

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
Rs. in Crores

	3 Months Ended 31st Dec. 2014	Preceding 3 Months Ended 30th Sept. 2014	3 Months Ended 31st Dec. 2013	Year to Date Figures for the Current Year	Year to Date Figures for the Previous Year	Previous Accounting Year 2013-14 [Audited]
1. Segment Revenue [Net Sales/Income]						
a. Industrial Packaging	112.64	132.31	110.05	409.01	372.01	495.73
b. Logistics Infrastructure & Services	145.11	125.48	113.34	385.90	344.18	471.57
c. Travel & Vacations	337.66	325.04	293.62	987.78	903.26	1177.31
d. Greases & Lubricants	103.02	92.38	108.52	295.78	307.20	430.13
e. Others	20.38	20.63	17.26	66.70	60.03	82.40
Total	718.81	695.84	642.79	2145.17	1986.68	2657.14
Less : Inter Segment Revenue	8.12	7.09	7.44	21.61	20.24	34.79
Add : Other un-allocable Revenue	1.49	0.66	1.07	2.86	2.11	4.28
Net Sales/Income from Operations	712.18	689.41	636.42	2126.42	1968.55	2626.63
2. Segment Results [Profit/(Loss) before Tax & Interest]						
a. Industrial Packaging	4.07	4.74	4.36	22.02	26.06	33.79
b. Logistics Infrastructure & Services	36.07	29.59	24.25	93.33	78.80	129.60
c. Travel & Vacations	1.98	4.59	5.28	11.46	15.48	22.62
d. Greases & Lubricants	5.07	(0.01)	7.77	4.91	19.78	26.88
e. Others	0.63	0.15	(0.28)	0.53	0.72	0.53
Total	47.82	39.06	41.38	132.25	140.84	213.42
Less : (i) Finance Cost	0.85	1.40	2.00	4.27	5.12	6.00
(ii) Other un-allocable expenditure (Net of un-allocable Income)	(3.76)	10.57	6.47	11.74	9.71	(12.20)
TOTAL PROFIT BEFORE TAX	50.73	27.09	32.91	116.24	126.01	219.62
3. Capital Employed						
a. Industrial Packaging	210.65	243.01	167.95	210.65	167.95	190.92
b. Logistics Infrastructure & Services	114.88	98.73	62.50	114.88	62.50	98.37
c. Travel & Vacations	182.73	162.27	141.70	182.73	141.70	122.06
d. Greases & Lubricants	151.42	176.88	146.44	151.42	146.44	165.23
e. Others	249.45	222.11	340.58	249.45	340.58	243.06
Total	909.13	903.00	859.17	909.13	859.17	819.64

Place : Kolkata

Date : 6th February, 2015

 (PRABAL BASU)
 Director (Finance)
 DIN : 06414341