

BALMER LAWRIE & CO. LTD.**[A Government of India Enterprise]****Regd. Office : 21, Netaji Subhas Road, Kolkata - 700001****Tel. No. - (033)22225313, Fax No.-(033)22225292, email-bhavsar.k@balmerlawrie.com, website-www.balmerlawrie.com****CIN : L15492WB1924GOI004835****Statement of Un-audited Financial Results for the Quarter Ended 30th June, 2018**

Rs. in Crores

Sl. No.	Particulars	Standalone					
		3 Months Ended 30 June, 2018	Preceding 3 Months Ended 31 March, 2018	Corresponding 3 Months Ended 30 June, 2017	Year to-date figures for Current Period Ended 30 June, 2018	Year to-date figures for the previous year ended 30 June, 2017	Previous Year Ended 31/03/2018
		(Un-audited)	(Audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
I	Revenue from operations	488.89	478.01	498.39	488.89	498.39	1759.21
II	Other Income	11.63	39.30	10.08	11.63	10.08	70.93
III	Total Income [I+II]	500.52	517.31	508.47	500.52	508.47	1830.14
IV	Expenses						
	Cost of Materials Consumed	319.55	285.47	300.35	319.55	300.35	1057.49
	Purchase of Stock-in-Trade	-	1.91	-	-	-	7.12
	Changes in Inventories of Finished Goods, Work-in-Progress and Stock -in-Trade	(3.42)	(6.57)	6.21	(3.42)	6.21	11.99
	Excise Duty on Sales	-	-	33.04	-	33.04	33.04
	Employee Benefits Expenses	56.12	45.85	53.21	56.12	53.21	197.99
	Finance cost	1.39	0.85	1.18	1.39	1.18	4.23
	Depreciation and Amortisation Expenses	6.63	7.56	6.44	6.63	6.44	26.56
	Other Expenses	60.13	66.02	63.03	60.13	63.03	230.60
	Total expenses [IV]	440.40	401.09	463.46	440.40	463.46	1569.02
V	Profit/(Loss) before exceptional items and tax (III - IV)	60.12	116.22	45.01	60.12	45.01	261.12
VI	Exceptional Items	-	-	-	-	-	-
VII	Profit /(Loss) before tax [V-VI]	60.12	116.22	45.01	60.12	45.01	261.12
VIII	Tax Expenses						
	(1) Current Tax	21.34	16.20	14.55	21.34	14.55	60.92
	(2) Deferred Tax	(0.11)	12.07	0.56	(0.11)	0.56	15.38
IX	Profit/(Loss) for the period from continuing operations (VII- VIII)	38.89	87.95	29.90	38.89	29.90	184.82
X	Profit/(Loss) from discontinuing operations	-	-	-	-	-	-
XI	Tax Expenses of discontinuing operations	-	-	-	-	-	-
XII	Profit/(Loss) from discontinuing operations after Tax [X - XI]	-	-	-	-	-	-
XIII	Profit / (Loss) for the period [IX + XII]	38.89	87.95	29.90	38.89	29.90	184.82
XIV	Other Comprehensive Income						
	(A)(i) Items that will not be Reclassified to Profit or Loss	-	-	-	-	-	2.39
	(A)(ii) Income Tax relating to items that will not be Reclassified to Profit or Loss	-	-	-	-	-	(0.83)
	(B)(i) Items that will be Reclassified to Profit or Loss	-	-	-	-	-	-
	(B)(ii) Income Tax relating to items that will be Reclassified to Profit or Loss	-	-	-	-	-	-
	Other Comprehensive Income for the year	-	-	-	-	-	1.56
XV	Total Comprehensive Income for the period [XIII+XIV]	38.89	87.95	29.90	38.89	29.90	186.38
XVI	Earnings per Equity Share (for continuing operations) (of Rs. 10/- each (not annualised)						
	(a) Basic	3.41	7.71	2.62	3.41	2.62	16.21
	(b) Diluted	3.41	7.71	2.62	3.41	2.62	16.21
XVII	Earnings per Equity Share (for discontinued operations) (of Rs. 10/- each (not annualised)						
	(a) Basic	-	-	-	-	-	-
	(b) Diluted	-	-	-	-	-	-
XVIII	Earnings per Equity Share (for discontinued and continuing operations) (of Rs. 10/- each (not annualised)						
	(a) Basic	3.41	7.71	2.62	3.41	2.62	16.21
	(b) Diluted	3.41	7.71	2.62	3.41	2.62	16.21

Notes :

- (i) Previous period / year's figures have been re-grouped / re-arranged wherever necessary.
- (ii) The above results including Segment Reporting have been recommended by the Audit Committee and approved by the Board of Directors at its meeting held on 28 July, 2018.
- (iii) The above results have been subjected to limited review by the Statutory Auditors of the Company in terms of Regulation 33 of the SEBI (Listing Obligations & Disclosures Requirements) Regulations, 2015.
- (iv) The revenue from operations figures for the quarter ended June, 2017 and the financial year 2017-18 are inclusive of Excise Duty. The revenue figures for the various periods reported, are hence not comparable.
- (v) The Annual General Meeting of the Company is scheduled to be held on 12 September, 2018.