

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

Sl. No.	Particulars	Standalone					Year to date figure for current period ended 31/03/2018 (Audited)
		3 Months Ended 30 Sept., 2018 (Un-audited)	Preceding 3 Months Ended 30 June, 2018 (Un-audited)	Corresponding 3 Months Ended 30 Sept., 2017 (Un-audited)	Year to-date figures for Current Period Ended 30 Sept., 2018 (Un-audited)	Year to-date figures for the previous Period Ended 30 Sept., 2017 (Un-audited)	
1.	<b>Segment Revenue [Net Sales/Income]</b>						
	a. Industrial Packaging	161.77	197.16	120.82	358.93	317.41	594.92
	b. Logistics Services	67.82	81.87	62.12	149.69	130.97	331.29
	c. Logistics Infrastructure	47.68	45.34	49.55	93.02	98.66	192.44
	d. Travel & Vacations	36.68	56.75	31.71	93.43	77.03	159.00
	e. Greases & Lubricants	94.19	100.39	92.59	194.58	216.84	403.74
	f. Others	20.77	19.51	19.49	40.28	42.86	88.35
	<b>Total</b>	<b>428.91</b>	<b>501.02</b>	<b>376.28</b>	<b>929.93</b>	<b>883.77</b>	<b>1769.74</b>
	Less : Inter Segment Revenue	12.86	13.03	6.04	25.89	16.04	21.58
	Add : Other un-allocable Revenue	1.06	0.90	1.03	1.96	1.93	11.05
	<b>Net Sales/Income from Operations</b>	<b>417.11</b>	<b>488.89</b>	<b>371.27</b>	<b>906.00</b>	<b>869.66</b>	<b>1759.21</b>
2.	<b>Segment Results [Profit/(Loss) before Tax &amp; Interest]</b>						
	a. Industrial Packaging	11.92	21.40	13.32	33.32	34.53	58.42
	b. Logistics Services	13.46	16.12	15.17	29.58	28.57	84.83
	c. Logistics Infrastructure	9.60	9.20	9.92	18.80	19.98	44.74
	d. Travel & Vacations	10.00	11.49	7.51	21.49	16.14	52.94
	e. Greases & Lubricants	7.59	9.62	6.89	17.21	14.01	30.96
	f. Others	1.86	2.99	3.22	4.85	6.73	14.90
	<b>Total</b>	<b>54.43</b>	<b>70.82</b>	<b>56.03</b>	<b>125.25</b>	<b>119.96</b>	<b>286.79</b>
	Less : (i) Interest	1.03	1.39	0.97	2.42	2.15	4.23
	(ii) Other un-allocable expenditure	2.76	9.31	16.90	12.07	34.64	21.44
	<b>TOTAL PROFIT BEFORE TAX</b>	<b>50.64</b>	<b>60.12</b>	<b>38.16</b>	<b>110.76</b>	<b>83.17</b>	<b>261.12</b>
3.	<b>Segment Assets</b>						
	a. Industrial Packaging	349.08	374.44	318.37	349.08	318.37	317.65
	b. Logistics Services	108.04	121.93	126.21	108.04	126.21	77.56
	c. Logistics Infrastructure	216.13	216.90	206.39	216.13	206.39	216.53
	d. Travel & Vacations	426.98	339.27	343.22	426.98	343.22	325.38
	e. Greases & Lubricants	202.96	198.72	209.53	202.96	209.53	193.49
	f. Others	651.33	744.95	684.73	651.33	684.73	721.24
	<b>Total</b>	<b>1954.52</b>	<b>1996.21</b>	<b>1888.45</b>	<b>1954.52</b>	<b>1888.45</b>	<b>1851.85</b>
4.	<b>Segment Liabilities</b>						
	a. Industrial Packaging	82.92	104.83	71.51	82.92	71.51	90.79
	b. Logistics Services	89.47	96.91	119.10	89.47	119.10	109.61
	c. Logistics Infrastructure	70.96	68.67	59.24	70.96	59.24	51.48
	d. Travel & Vacations	202.50	161.50	148.04	202.50	148.04	170.62
	e. Greases & Lubricants	69.17	68.44	64.55	69.17	64.55	64.68
	f. Others	248.47	201.11	300.49	248.47	300.49	108.81
	<b>Total</b>	<b>763.49</b>	<b>701.46</b>	<b>762.93</b>	<b>763.49</b>	<b>762.93</b>	<b>595.99</b>

Place : Kolkata  
Date : 12th November, 2018

( S. S. KHUNTIA )  
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